

Present: Mayor – Joyce Hudson  
Council members Jeff Kennedy  
Jim Aden  
Roger Dudley  
Jeff Whiting  
City Administrator Bruce Clymer  
City Clerk Connie L. Dalrymple  
City Attorney Mike Bacon

Also present: Joan Windrum, CPA

Mayor Hudson opened the meeting at 7:00 p.m. Advance notice and a copy of the agenda were given to the Council and members of the press. City Council meetings are conducted in accordance with the Open Meetings Act, a copy of which is available for public inspection on the north wall of the Council Chambers.

The meeting was called as a 2007 08 budget work session. The proposal for each fund was reviewed and/or modified and a final proposal will be prepared for public hearing. The following will be reflected in the budget document at public hearing:

- The lower City's cash balance is attributable in part to \$130,000 for dispatch consolidation costs.
- Contributions to DAD increase by \$3000
- NPPD is proposing a 13.6% increase in wholesale electric rates that will result in a 7.1% increase in retail rates in 2008.
- Flame Retardant clothing for the electric department as required by statute.
- Possible overpass study
- Overlay 27<sup>th</sup> Street by Lafayette Park
- Mower, Bobcat, and vehicle purchases, trades, and repairs
- The levy will be reduced to 3% resulting in a property tax asking of \$383,700.
- Fencing at municipal wells

The Airport Authority is requesting \$53,000 tax dollars in an effort to build funds to repair and replace taxi-ways.

Dudley moved, Kennedy seconded, approving the Airport Authority tax request of \$53,000. Roll call vote: Yea – Whiting, Dudley, Kennedy. Nay – none.

The proposed budget will be presented at the September 4 meeting and a hearing date set at that time.

Dudley moved, Whiting seconded, to adjourn the meeting at 9:16 p.m. Roll call vote: Yea – Kennedy, Aden, Dudley, Whiting.

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Joyce Hudson, Mayor

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Connie L. Dalrymple, City Clerk