

Present: Mayor –	Joyce Hudson	Absent: City Attorney Mike Bacon
Council members	Jeff Kennedy	
	Jim Aden	
	Tim Strauser	
	Jeff Whiting	
City Administrator	Bruce Clymer	
City Clerk	Connie L. Dalrymple	

Also present: Joan Windrum

Mayor Hudson opened the meeting at 7:00 p.m. Advance notice and a copy of the agenda were given to the Council and members of the press. City Council meetings are conducted in accordance with the Open Meetings Act, a copy of which is available for public inspection on the north wall of the Council Chambers.

The meeting was called as a work session on the 2008 - 09 budget. The proposal for each fund was reviewed and/or modified and a final proposal will be prepared for public hearing. The following will be reflected in the budget document at public hearing:

- The property tax levy will remain the same as last year at 3.16%
- Mower, Bobcat, and vehicle purchases, trades, and repairs
- NPPD is proposing a 7.4% increase wholesale electric rates in January 2009
- Hiking / biking trail to the golf course funded by grant and loan from the Public Works Division
- Possible overpass study
- Construction of a skateboard park
- Carpet in library community room
- Sewer rate increase to cover cost of sewer line along Ave I. The project will not be bonded.
- 3 submersible pumps at waste treatment plant
- Include the Airport Authority request of \$62,540 for taxi-way repairs and replacement

The proposed budget will be presented at the September 2 meeting and approved for publication and hearing on September 16.

Kennedy moved, Whiting seconded, to adjourn the meeting at 8:00 p.m. Roll call vote: Yea – Aden, Strauser, Whiting, Kennedy. Nay - none

Joyce Hudson, Mayor

Connie L. Dalrymple, City Clerk