

**RESOLUTION 2020-15**  
ANNUAL APPROPRIATION BILL

RESOLUTION OF THE MAYOR AND CITY COUNCIL SETTING THE PROPERTY TAX REQUEST FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021; ESTABLISHING THE PERSONAL AND REAL ESTATE AD VALOREM TAX RATE; ADOPTING A BUDGET STATEMENT AND APPROPRIATING FUNDS TO DEFRAY EXPENSES OF THE CITY.

Whereas, Neb. Rev. Stat. § 77-1601.02, as amended, requires that the Governing Body of the City of Gothenburg pass a resolution or ordinance to set the amount of its property tax request after holding a special public hearing; and

Whereas, the Governing Body of the City of Gothenburg seeks to set its property tax request at an amount that exceeds its property tax request in the prior year; and

Whereas, a special public hearing was held, with advance public notice as required by law, to hear and consider comments concerning the property tax request; and

Whereas, Neb. Rev. Stat. § 17-706 (2012) requires that the City Council adopt a budget statement and appropriate the sums set forth therein as necessary to defray the expenses of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF GOTHENBURG, NEBRASKA, AS FOLLOWS:

1. The property tax request for the fiscal year beginning October 1, 2020, be set at \$820,613.
2. The total assessed value of the property differs from last year's total assessed value by one percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$.298642 per \$100 of assessed value.
4. The City of Gothenburg proposes to adopt a property tax request that will cause its tax rate to be \$.3434 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Gothenburg will exceed last year's by eight percent.

6. The record vote of the Governing Body of the City of Gothenburg in passing this Resolution is as follows:

Jeff Kennedy: Yea

Randy Waskowiak: Absent Not Voting

Jay Richeson: Yea

Verlin Janssen: Yea

7. The ad valorem tax rate for personal property and real estate for the City of Gothenburg, Dawson County, Nebraska, for the fiscal year beginning October 1, 2020 and ending on September 30, 2021, is hereby set at a rate of .3434 per each of \$100 of actual valuation.

8. The budget statement attached hereto as Exhibit A is hereby adopted and the funds described therein are hereby appropriated to defray the expenses and liabilities of the City pursuant to law.

9. The Clerk is directed to certify and forward a copy of this resolution to the County Clerk on or before October 13, 2020.

Passed and approved September 15, 2020

CITY OF GOTHENBURG, NEBRASKA

BY: Joyce E. Hudson  
Joyce Hudson, Mayor

Attest:

Misty Bussinger  
Misty Bussinger, City Clerk

Approved as to form

Michael L. Bacon  
Michael L. Bacon, City Attorney

Exhibit A  
[Attach annual budget statement]

City of Gothenburg

IN

Dawson County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September 2020, at 5:30 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2018-2019 Actual Disbursements & Transfers	\$ 10,837,669.00
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 15,116,255.00
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 23,793,885.00
2020-2021 Necessary Cash Reserve	\$ 1,750,696.00
2020-2021 Total Resources Available	\$ 25,544,581.00
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 820,613.00
Unused Budget Authority Created For Next Year	\$ 785,894.12

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 820,613.00
Personal and Real Property Tax Required for Bonds	\$ -

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 15th day of September 2020, at 5:30 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	21,945,022.00	23,793,885.00	8%
Property Tax Request	\$ 713,656.00	\$ 820,613.00	15%
Valuation	236,524,938	238,966,954	1%
Tax Rate	0.301725	0.343400	14%
Tax Rate if Prior Tax Request was at Current Valuation	<u>0.298642</u>		